



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY  
REGION 5  
77 WEST JACKSON BOULEVARD  
CHICAGO, IL 60604-3590

EPA Region 5 Records Ctr.



379882

REPLY TO THE ATTENTION OF:

APR 11 2002

MEMORANDUM

Subject: Superfund Site No. 0574  
Ford Road Landfill, OH  
Itemized Cost Summary Request

From: Darius L. Taylor, Financial Specialist  
Cost Recovery Team  
Program Accounting & Analysis Section *Darius L. Taylor*

Through: Anthony Audia, Chief  
Program Accounting & Analysis Section

To: Peter Felitti, Attorney  
Multi-Media Branch II, Section IV

The attached Itemized Cost Summary outlines all of the cumulative cost expenditures in the Integrated Financial Management System for Ford Road Landfill, OH site.

We have computed and included for your information Region V's indirect costs. Based on adjustments recommended by the Office of Inspector General's Superfund audit for Fiscal Years 83 through 86, final indirect cost rates will be \$71.00 (FY83); \$61.00 (FY84); \$53.00 (FY85); \$51.00 (FY86); \$53.00 (FY87); \$64.00 (FY88); and \$64.00 (FY89), respectively. Indirect cost rates for these years were conservative and did not result in allocating all indirect costs to sites. Therefore, starting in FY90 a new full cost indirect cost rate methodology will be applied to Superfund sites. This essentially means that the new indirect cost rates will be expressed as a percentage of total direct site costs as opposed to a dollar rate per hour (as was true under the old methodology). The resulting indirect cost rates for FY90 through FY 1999 are based on actual costs for those fiscal years and are as follows: 31.03% (FY90), 27.61% (FY91), 29.75% (FY92), 33.32% (FY93), 35.87% (FY94), 26.84% (FY95), 32.57% (FY96), 39.72% (FY97), 38.85% (FY98), and 39.21% (FY99), respectively. Indirect cost rates for FY 2000, FY

2001, and FY 2002 will be 39.21% and are based on FY99 costs. These rates are provisional and will be updated upon subsequent indirect cost calculations.

The third report lists all the non-payroll and indirect cost expenses related to the site, i.e., travel, shipping purchases, state assistance agreements, Interagency Agreements and contractor costs. The reports are current through March 31, 2002. We have also attached a listing that gives definitions of the various object class codes that may appear on the reports.

If you have any questions or require any additional assistance, please contact Darius Taylor at FTS 353-3241.

Attachments

## OBJECT CLASS LIST

OBJECT CLASS	DEFINITION
21.11	Per Diem & Subsistence while on Travel.
21.13	Common Carrier.
21.14	Privately Owned Vehicle.
21.15	Commercial Rental Vehicle.
21.17	Incidental Costs.
22.09	Other Transportation - Other expenses such as parcel post, contractual charges for the transportation and care to things.
	Management & Support Contracts - Contracts for management support, or administrative requirements not otherwise classified.
25.35	Program Contracts - Planned dollars for contracts which support program operations. Included in this category are contracts for monitoring, for surveillance and analysis, for Regional laboratory analysis and analysis of programs.
25.70	Interagency Agreements - Contracts and agreements with other Government Agencies.
25.76	Site Supervision & Development Interagency Agreements - Agreements for the purpose of construction monitoring, investigating, studying and cleaning up hazardous waste sites or emergency response on spills.
31.06	Protective Equipment and Clothing - Personal.
31.80	Other Equipment valued at more than \$500.
31.90	Other Equipment valued at less than \$500.
41.83	Investigations, Surveys, or Studies Awards to governmental or non-governmental or individuals for investigations, surveys, or studies of solid waste pollution.
41.85	Superfund Remedial Planning & Implementation Awards to organization or individuals for remedial planning or disposal for hazardous materials.

Itemized Cost Summary  
FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
Costs Through 03/31/2002.

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$17,462.61</b>
<b>HEADQUARTERS PAYROLL COSTS .....</b>	<b>\$233.19</b>
<b>EPA INDIRECT COSTS .....</b>	<b>\$55,000.76</b>
<b>REGIONAL TRAVEL COSTS .....</b>	<b>\$1,379.88</b>
<b>ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT</b>	
TECHLAW, INC. (68-W0-0083) .....	\$12,286.92
<b>ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)</b>	
LOCKHEED ENVIRONMENT SYS & TECHNOLOGIES (68-D1-0158) .....	\$23,601.20
<b>FIELD INVESTIGATION TEAM (FIT) CONTRACT</b>	
ECOLOGY AND ENVIRONMENT (68-01-6056) .....	\$22,390.34
CH2M HILL (68-01-6692) .....	\$3,552.89
ECOLOGY AND ENVIRONMENT (68-01-7347) .....	\$221.48
<b>REMOTE SENSING SUPPORT/EPIC</b>	
LOCKHEED MARTIN SERVICES, INC (68-D0-0267) .....	\$23,850.85
<b>RESPONSE ACTION (RAC) CONTRACT</b>	
CH2M HILL, INC. (68-W6-0025) .....	\$56.98
<b>CONTRACT LAB PROGRAM (CLP) COSTS</b>	
FINANCIAL COST SUMMARY .....	\$57,680.99
<b>Total Site Costs:</b>	<b>\$217,718.09</b>

Regional Payroll Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ADAMS, MARSHA A. ENVIRONMENTAL PROTECTION SPECIALIST	2001	20	4.50	155.85
			<u>4.50</u>	<u>\$155.85</u>
CARNEY, WENDY L. SUPV ENVIRONMENTAL SCIENTIST	2002	06	1.00	57.40
		10	0.50	31.74
			<u>1.50</u>	<u>\$89.14</u>
GORE, JEFFREY BRIAN ENVIRONMENTAL ENGINEER	2001	17	5.00	228.57
			<u>5.00</u>	<u>\$228.57</u>
GRIFFIN, SYLVIA A. PHYSICAL SCIENCE TECHNICIAN	1993	26	0.50	9.21
			<u>0.50</u>	<u>\$9.21</u>
HERRING, MARGARET E. INVESTIGATOR	2001	20	0.50	19.35
			<u>0.50</u>	<u>\$19.35</u>
JONES, EVETTE L. BRYANT, EVETTE INVESTIGATOR	2001	09	2.00	89.16
		21	5.00	222.90
		22	3.00	133.73
		23	16.00	713.25
			<u>26.00</u>	<u>\$1,159.04</u>
KIM, SUKWHA (NMN) CHEMIST	1983	09	8.00	139.73
			<u>8.00</u>	<u>\$139.73</u>
MARKS, THOMAS C. SUPV ENVIRONMENTAL PROTECTION SPEC	2001	19	1.25	62.02
		20	3.25	161.18
	2002	05	0.50	24.79
			<u>5.00</u>	<u>\$247.99</u>
MORRIS, JOHN V. CHEMIST	1993	18	1.00	28.28
		21	4.00	113.12
		26	2.00	56.55
			<u>7.00</u>	<u>\$197.95</u>

Regional Payroll Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
OHL, MATTHEW J.	2001	17	27.00	1,167.96
ENVIRONMENTAL SCIENTIST		18	14.25	616.43
		19	23.75	1,027.39
		20	11.25	486.67
		21	9.25	400.14
		22	25.00	1,081.44
		23	18.00	778.63
		24	3.00	139.15
		25	11.25	521.84
		26	2.00	92.76
		27	1.25	54.06
	2002	01	4.25	183.84
		02	1.50	64.88
		03	7.00	302.81
		04	18.75	811.11
		05	10.00	432.58
		06	6.25	270.39
		07	1.50	64.88
		08	9.00	389.32
		09	5.00	227.59
		10	3.00	136.55
		11	9.75	443.80
		12	6.75	307.25
			228.75	\$10,001.47
PHILLIPS, MARSHA ANNE	1984	03	0.80	8.31
			0.80	\$8.31
RAFATI, MOHAMMAD R.	2001	10	5.00	166.56
ENV PROTECTION SPECIALIST		11	4.00	133.25
		14	2.00	66.62
		16	3.00	99.94
		17	3.00	99.94
		18	8.00	266.49
		19	20.00	666.24
		20	6.00	199.86
		21	5.00	166.56
		22	12.00	399.75

Regional Payroll Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
RAFATI, MOHAMMAD R.	2001	23	11.00	366.43
		24	13.00	433.05
		25	4.00	133.25
		26	4.00	133.25
		27	2.00	66.62
	2002	02	4.00	137.56
		03	4.00	137.56
		04	2.00	68.76
		05	3.00	103.16
		06	4.00	137.56
		08	2.00	68.76
		09	3.00	113.16
			<u>124.00</u>	<u>\$4,164.33</u>
RUTTER, ANTHONY J. ENVIRONMENTAL SCIENTIST	1984	22	9.00	168.04
		23	38.00	709.51
			<u>47.00</u>	<u>\$877.55</u>
SADLER, ERRICK	1988	21	4.00	27.82
			<u>4.00</u>	<u>\$27.82</u>
SHEPPARD, DEENA M. ENVIRONMENTAL PROTECTION ASSISTANT	2001	19	2.00	68.16
		20	1.00	34.07
		21	1.00	34.07
			<u>4.00</u>	<u>\$136.30</u>
Total Regional Payroll Costs			<u><u>466.55</u></u>	<u><u>\$17,462.61</u></u>

Headquarters Payroll Costs  
FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
Costs Through 03/31/2002.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PANETTA, SANDRA L. ENVIRONMENTAL PROTECTION SPECIALIST	1991	16	8.00	233.19
			<u>8.00</u>	<u>\$233.19</u>
Total Headquarters Payroll Costs			<u>8.00</u>	<u>\$233.19</u>



EPA Indirect Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

<u>Fiscal Year</u>	<u>Payroll Hours</u>	<u>Indirect Rate (\$/HR)</u>	<u>Indirect Costs</u>
1983	8.00	71	568.00
1984	47.80	61	2,915.80
1988	4.00	64	256.00
	<u>59.80</u>		

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
1990	201.33	31.03%	62.47
1991	256.03	27.61%	70.69
1993	34,731.24	33.32%	11,572.44
1994	841.60	35.87%	301.88
1995	521.37	26.84%	139.93
1997	45,231.98	39.72%	17,966.15
1998	684.54	38.85%	265.94
2001	25,610.42	39.21%	10,041.89
2002	27,644.88	39.21%	10,839.57
	<u>135,723.39</u>		

Total EPA Indirect Costs

\$55,000.76

## EPA Indirect Costs

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

Employee Name	Fiscal Year	Pay Period	Org Code	Payroll Hours	Ind. Rate \$/HR	Indirect Costs
KIM, SUKWHA (NMN)	1983	09	05W	8.00	71	568.00
				8.00		\$568.00

Total Fiscal Year 1983:

8.00

\$568.00

Employee Name	Fiscal Year	Pay Period	Org Code	Payroll Hours	Ind. Rate \$/HR	Indirect Costs
PHILLIPS, MARSHA ANNE	1984	03	05W	0.80	61	48.80
				0.80		\$48.80

RUTTER, ANTHONY J.	1984	22	05F	9.00	61	549.00
		23	05F	38.00	61	2,318.00
				47.00		\$2,867.00

Total Fiscal Year 1984:

47.80

\$2,915.80

EPA Indirect Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

Employee Name	Fiscal Year	Pay Period	Org Code	Payroll Hours	Ind. Rate \$/HR	Indirect Costs
SADLER, ERRICK	1988	21	05W	4.00	64	256.00
				4.00		\$256.00

Total Fiscal Year 1988:

4.00

\$256.00

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-01-7347	72	02/05/1990	98.63	102.70	31.03%	62.47
			98.63	102.70		\$62.47

Total Fiscal Year 1990 Other Direct Costs:

98.63

102.70

\$62.47

Total Fiscal Year 1990:

201.33

\$62.47

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
PANETTA, SANDRA L.	1991	16	233.19	27.61%	64.38
			233.19		\$64.38

Total Fiscal Year 1991 Payroll Direct Costs:

233.19

\$64.38

EPA Indirect Costs  
FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
Costs Through 03/31/2002.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-01-7347	92	05/17/1991	11.19	11.65	27.61%	6.31
			11.19	11.65		\$6.31
Total Fiscal Year 1991 Other Direct Costs:			11.19	11.65		\$6.31
Total Fiscal Year 1991:				256.03		\$70.69

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
GRIFFIN, SYLVIA A.	1993	26	9.21	33.32%	3.07
			9.21		\$3.07
MORRIS, JOHN V.	1993	18	28.28	33.32%	9.42
		21	113.12	33.32%	37.69
		26	56.55	33.32%	18.84
			197.95		\$65.95
Total Fiscal Year 1993 Payroll Direct Costs:			207.16		\$69.02

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-D1-0158	29	07/08/1993	2,398.26	2,606.13	33.32%	1,667.46
	30	08/04/1993	5,806.96	6,310.28	33.32%	4,037.46
	31	09/10/1993	2,701.89	2,936.08	33.32%	1,878.57
			10,907.11	11,852.49		\$7,583.49

EPA Indirect Costs  
FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
Costs Through 03/31/2002.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-D2-0019	26436	09/20/1993	7,700.00	2,479.40	33.32%	3,391.78
			7,700.00	2,479.40		\$3,391.78
68-D2-0039	36117	08/30/1993	1,199.00	386.08	33.32%	528.15
			1,199.00	386.08		\$528.15
Total Fiscal Year 1993 Other Direct Costs:			19,806.11	14,717.97		\$11,503.42
Total Fiscal Year 1993:			34,731.24			\$11,572.44

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-D1-0158	33	10/07/1993	403.32	438.28	35.87%	301.88
			403.32	438.28		\$301.88
Total Fiscal Year 1994 Other Direct Costs:			403.32	438.28		\$301.88
Total Fiscal Year 1994:			841.60			\$301.88

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
KLEWIN, KENNETH W.	T4052833	01/19/1995	266.37	26.84%	71.49

EPA Indirect Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
KLEWIN, KENNETH W.	T4052830	01/19/1995	255.00	26.84%	68.44
			521.37		\$139.93

Total Fiscal Year 1995 Travel Direct Costs:

521.37

\$139.93

Total Fiscal Year 1995:

521.37

\$139.93

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-D5-0019	970545A	09/30/1997	16,920.80	9,666.40	39.72%	10,560.44
			1,550.80	885.93	39.72%	967.87
	970557A	09/30/1997	7,528.20	4,300.66	39.72%	4,698.42
			25,999.80	14,852.99		\$16,226.73
68-D5-0141	T2773	09/30/1997	797.53	455.61	39.72%	497.75
	T2772	09/30/1997	1,989.50	1,136.55	39.72%	1,241.67
			2,787.03	1,592.16		\$1,739.42

Total Fiscal Year 1997 Other Direct Costs:

28,786.83

16,445.15

\$17,966.15

Total Fiscal Year 1997:

45,231.98

\$17,966.15

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-D4-0104	1-6	10/14/1997	400.89	229.02	38.85%	244.72

EPA Indirect Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-D4-0104	1-7	11/06/1997	34.77	19.86	38.85%	21.22
			435.66	248.88		\$265.94
Total Fiscal Year 1998 Other Direct Costs:			435.66	248.88		\$265.94
Total Fiscal Year 1998:			684.54			\$265.94

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ADAMS, MARSHA A.	2001	20	155.85	39.21%	61.11
			155.85		\$61.11
GORE, JEFFREY BRIAN	2001	17	228.57	39.21%	89.62
			228.57		\$89.62
HERRING, MARGARET E.	2001	20	19.35	39.21%	7.59
			19.35		\$7.59
JONES, EVETTE L.	2001	09	89.16	39.21%	34.96
		21	222.90	39.21%	87.40
		22	133.73	39.21%	52.44
		23	713.25	39.21%	279.67
			1,159.04		\$454.47
MARKS, THOMAS C.	2001	19	62.02	39.21%	24.32



EPA Indirect Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MARKS, THOMAS C.	2001	20	161.18	39.21%	63.20
			223.20		\$87.52
OHL, MATTHEW J.	2001	17	1,167.96	39.21%	457.96
		18	616.43	39.21%	241.70
		19	1,027.39	39.21%	402.84
		20	486.67	39.21%	190.82
		21	400.14	39.21%	156.89
		22	1,081.44	39.21%	424.03
		23	778.63	39.21%	305.30
		24	139.15	39.21%	54.56
		25	521.84	39.21%	204.61
		26	92.76	39.21%	36.37
		27	54.06	39.21%	21.20
			6,366.47		\$2,496.28
RAFATI, MOHAMMAD R.	2001	10	166.56	39.21%	65.31
		11	133.25	39.21%	52.25
		14	66.62	39.21%	26.12
		16	99.94	39.21%	39.19
		17	99.94	39.21%	39.19
		18	266.49	39.21%	104.49
		19	666.24	39.21%	261.23
		20	199.86	39.21%	78.37
		21	166.56	39.21%	65.31
		22	399.75	39.21%	156.74
		23	366.43	39.21%	143.68
		24	433.05	39.21%	169.80
		25	133.25	39.21%	52.25
		26	133.25	39.21%	52.25
		27	66.62	39.21%	26.12
			3,397.81		\$1,332.30



EPA Indirect Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SHEPPARD, DEENA M.	2001	19	68.16	39.21%	26.73
		20	34.07	39.21%	13.36
		21	34.07	39.21%	13.36
			136.30		\$53.45

Total Fiscal Year 2001 Payroll Direct Costs:

11,686.59

\$4,582.34

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
JONES, EVETTE L.	4488565	07/06/2001	679.75	39.21%	266.54
			679.75		\$266.54

Total Fiscal Year 2001 Travel Direct Costs:

679.75

\$266.54

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-D0-0267	06258771	08/30/2001	535.29	209.38	39.21%	291.99
	06262477	09/21/2001	156.45	61.20	39.21%	85.34
			691.74	270.58		\$377.33
68-W0-0083	T010-10	08/10/2001	9,673.49	1,779.64	39.21%	4,490.77

EPA Indirect Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-0083	T010-11	09/14/2001	699.87	128.76	39.21%	324.91
			10,373.36	1,908.40		\$4,815.68
Total Fiscal Year 2001 Other Direct Costs:			11,065.10	2,178.98		\$5,193.01
Total Fiscal Year 2001:			25,610.42			\$10,041.89

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CARNEY, WENDY L.	2002	06	57.40	39.21%	22.51
		10	31.74	39.21%	12.45
			89.14		\$34.96
MARKS, THOMAS C.	2002	05	24.79	39.21%	9.72
			24.79		\$9.72
OHL, MATTHEW J.	2002	01	183.84	39.21%	72.08
		02	64.88	39.21%	25.44
		03	302.81	39.21%	118.73
		04	811.11	39.21%	318.04
		05	432.58	39.21%	169.61
		06	270.39	39.21%	106.02
		07	64.88	39.21%	25.44
		08	389.32	39.21%	152.65
		09	227.59	39.21%	89.24
		10	136.55	39.21%	53.54
		11	443.80	39.21%	174.01

EPA Indirect Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
OHL, MATTHEW J.	2002	12	307.25	39.21%	120.47
			3,635.00		\$1,425.27
RAFATI, MOHAMMAD R.	2002	02	137.56	39.21%	53.94
		03	137.56	39.21%	53.94
		04	68.76	39.21%	26.96
		05	103.16	39.21%	40.45
		06	137.56	39.21%	53.94
		08	68.76	39.21%	26.96
		09	113.16	39.21%	44.37
			766.52		\$300.56
Total Fiscal Year 2002 Payroll Direct Costs:			4,515.45		\$1,770.51

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
OHL, MATTHEW J.	000509935	11/28/2001	178.76	39.21%	70.09
			178.76		\$70.09
Total Fiscal Year 2002 Travel Direct Costs:			178.76		\$70.09

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-D0-0267	06266030	11/14/2001	695.90	272.20	39.21%	379.59
	06266031	11/14/2001	2,598.06	1,016.24	39.21%	1,417.17
	06269179	11/28/2001	2,481.64	970.71	39.21%	1,353.67
	15R	01/03/2002	215.55	84.31	39.21%	117.58
	06272275	01/07/2002	3,584.01	1,401.90	39.21%	1,954.98

EPA Indirect Costs  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-D0-0267	06272274	01/09/2002	-3.87	-1.51	39.21%	-2.11
	06275911	02/04/2002	6,881.61	2,691.78	39.21%	3,753.73
			16,452.90	6,435.63		\$8,974.61
68-W0-0083	TO10-13	11/08/2001	4.36	0.80	39.21%	2.02
			4.36	0.80		\$2.02
68-W6-0025	77	01/14/2002	54.16	2.82	39.21%	22.34
			54.16	2.82		\$22.34
Total Fiscal Year 2002 Other Direct Costs:			16,511.42	6,439.25		\$8,998.97
Total Fiscal Year 2002:			27,644.88			\$10,839.57
Total EPA Indirect Costs						\$55,000.76

Regional Travel Costs  
FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
Costs Through 03/31/2002.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
JONES, EVETTE L.	4488565	000A01184	07/06/2001	679.75
BRYANT, EVETTE				
INVESTIGATOR				
				<hr/> \$679.75
KLEWIN, KENNETH W.	T4052830	000A95017	01/19/1995	255.00
ENVIRONMENTAL SCIENTIST	T4052833	000A95017	01/19/1995	266.37
				<hr/> \$521.37
OHL, MATTHEW J.	000509935	ACHA01330	11/28/2001	178.76
ENVIRONMENTAL SCIENTIST				
				<hr/> \$178.76
Total Regional Travel Costs				<hr/> <hr/> \$1,379.88

Headquarters Travel Costs  
FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
Costs Through 03/31/2002.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
-----------------------------	--------------------------	------------------------------	---------------------------------------	---------------------

## Contract Costs

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT

Contractor Name: TECHLAW, INC.

EPA Contract Number: 68-W0-0083

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	6010	05/26/2001	09/30/2001

Project Officer(s): HARTIS, KAREN E.

Dates of Service: From: 05/26/2001 To: 09/30/2001

Summary of Service:

Total Costs: \$12,286.92

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
T010-10	07/10/2001	28,198.58	R1593 08/10/2001	9,673.49	1,779.64
T010-11	08/15/2001	18,196.78	R1673 09/14/2001	699.87	128.76
TO10-13	10/11/2001	14,728.44	R2070 11/08/2001	4.36	0.80
Total:				<u>\$10,377.72</u>	<u>\$1,909.20</u>

## Contract Costs

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT

Contractor Name: TECHLAW, INC.

EPA Contract Number: 68-W0-0083

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	6010	05/26/2001	09/30/2001

Project Officer(s) HARTIS, KAREN E.

Dates of Service: From: 05/26/2001 To: 09/30/2001

Summary of Service:

Total Costs: \$12,286.92

---

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
T010-10	R1593	Contract Class - Provisional	0.183971
T010-11	R1673	Contract Class - Provisional	0.183971
T010-13	R2070	Contract Class - Provisional	0.183971



## Contract Costs

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: LOCKHEED ENVIRONMENT SYS &amp; TECHNOLOGIES

EPA Contract Number: 68-D1-0158

Project Officer(s): SIMPSON, THERESA A.

Dates of Service: From: 05/01/1993 To: 08/31/1993

Summary of Service:

Total Costs: \$23,601.20

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
29	06/09/1993	593,908.86	R3703 07/08/1993	2,398.26	2,606.13
30	07/07/1993	567,344.86	R3765 08/04/1993	5,806.96	6,310.28
31	08/11/1993	697,234.18	R3853 09/10/1993	2,701.89	2,936.08
33	09/09/1993	597,024.29	R4017 10/07/1993	403.32	438.28
Total:				<u>\$11,310.43</u>	<u>\$12,290.77</u>

## Contract Costs

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: LOCKHEED ENVIRONMENT SYS &amp; TECHNOLOGIES

EPA Contract Number: 68-D1-0158

Project Officer(s): SIMPSON, THERESA A.

Dates of Service: From: 05/01/1993 To: 08/31/1993

Summary of Service:

Total Costs: \$23,601.20

---

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
	R3703	Region - Final	1.086676
30	R3765	Region - Final	1.086676
31	R3853	Region - Final	1.086676
33	R4017	Region - Final	1.086676

Contract Costs  
FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
Costs Through 03/31/2002.

FIELD INVESTIGATION TEAM (FIT) CONTRACT

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: 68-01-6056

Project Officer(s):

Dates of Service: From: To:

Summary of Service:

Total Costs: \$22,390.34

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
HIST. REDIST.		0.00	82118 10/01/1985	11,143.45	11,246.89
			Total:	<u>\$11,143.45</u>	<u>\$11,246.89</u>

Contract Costs  
FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
Costs Through 03/31/2002.

FIELD INVESTIGATION TEAM (FIT) CONTRACT

Contractor Name: CH2M HILL

EPA Contract Number: 68-01-6692

Project Officer(s):

Dates of Service: From: To:

Summary of Service

Total Costs: \$3,552.89

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
1. S.T. REDIST.	02/22/1995	0.00	51271 10/01/1985	3,552.89
Total:				\$3,552.89

## Contract Costs

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

FIELD INVESTIGATION TEAM (FIT) CONTRACT

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: 68-01-7347

Project Officer(s):

Dates of Service: From: 08/01/1989 To: 07/31/1990

Summary of Service:

Total Costs: \$221.48

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
HIST. REDIST.	05/15/1996	0.00	61151 10/01/1985	-1.47	-1.22
72	01/05/1990	1,312,994.33	R9045 02/05/1990	98.63	102.70 (1)
92	04/17/1991	1,242,624.53	R9369 05/17/1991	11.19	11.65 (2)
Total:				<u>\$108.35</u>	<u>\$113.13</u>

## Contract Costs

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

FIELD INVESTIGATION TEAM (FIT) CONTRACT

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: 68-01-7347

Project Officer(s):

Dates of Service: From: 08/01/1989 To: 07/31/1990

Summary of Service:

Total Costs: \$221.48

---

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
	R9045	Region - Final	1.041264
92	R9369	Region - Final	1.041264

---

(1) DOCUMENT IS UNAVAILABLE AT PRESENT.

(2) DOCUMENT IS UNAVAILABLE AT PRESENT.

## Contract Costs

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

REMOTE SENSING SUPPORT/EPIC

Contractor Name: LOCKHEED MARTIN SERVICES, INC

EPA Contract Number: 68-D0-0267

Project Officer(s): JACKSON, SUSAN L.

Dates of Service: From: 09/12/2000 To: 12/16/2001

Summary of Service:

Total Costs: \$23,850.85

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount	Annual Allocation
06258771	08/07/2001	347,878.64	R1641 08/30/2001	535.29	209.38
06262477	09/06/2001	253,800.63	R1686 09/21/2001	156.45	61.20
06266030	10/08/2001	388,721.89	R2080 11/14/2001	695.90	272.20
06266031	10/08/2001	55,064.73	R2080 11/14/2001	2,598.06	1,016.24 <sup>(1)</sup>
06269179	11/04/2001	150,863.60	R2112 11/28/2001	2,481.64	970.71
15R	12/03/2001	20,660.15	R2180 01/03/2002	215.55	84.31
06272275	11/28/2001	0.00	R2165 01/07/2002	3,584.01	1,401.90
06272274	11/28/2001	0.00	R2165 01/09/2002	-3.87	-1.51
06275911	01/10/2002	186,219.45	R2246 02/04/2002	6,881.61	2,691.78 <sup>(2)</sup>
Total:				\$17,144.64	\$6,706.21

## Contract Costs

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

REMOTE SENSING SUPPORT/EPIC

Contractor Name: LOCKHEED MARTIN SERVICES, INC

EPA Contract Number: 68-D0-0267

Project Officer(s): JACKSON, SUSAN L.

Dates of Service: From: 09/12/2000 To: 12/16/2001

Summary of Service:

Total Costs: \$23,850.85

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
258771	R1641	Contract Class - Provisional	0.391155
06262477	R1686	Contract Class - Provisional	0.391155
06266030	R2080	Contract Class - Provisional	0.391155
06266031	R2080	Contract Class - Provisional	0.391155
06269179	R2112	Contract Class - Provisional	0.391155
15R	R2180	Contract Class - Provisional	0.391155
06272275	R2165	Contract Class - Provisional	0.391155
06272274	R2165	Contract Class - Provisional	0.391155
06275911	R2246	Contract Class - Provisional	0.391155

(1) DOCUMENT IS UNAVAILABLE AT PRESENT.

(2) DOCUMENT IS UNAVAILABLE AT PRESENT.



## Contract Costs

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN STEPHEN J.

Dates of Service: From: 10/27/2001 To: 11/30/2001

Summary of Service:

Total Costs: \$56.98

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
77	12/19/2001	726,570.40	R2210 01/14/2002	54.16	2.82
			Total:	<u>\$54.16</u>	<u>\$2.82</u>

## Contract Costs

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN J.

Dates of Service: From: 10/27/2001 To: 11/30/2001

Summary of Service:

Total Costs: \$56.98

---

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
	R2210	Region - Provisional	0.052022

## Financial Cost Summary for the Contract Lab Program

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

**CONTRACT LAB PROGRAM (CLP) COSTS**

Total Routine Analytical Services (RAS) Costs	\$57,680.99
---	-------------

Total Financial Cost Summary	<u>\$57,680.99</u>
------------------------------	--------------------

Financial Cost Summary for the Contract Lab Program  
 FORD ROAD LANDFILL, OH, OH SITE ID = 05 74  
 Costs Through 03/31/2002.

**CONTRACT LAB PROGRAM (CLP) COSTS**Routine Analytical Services (RAS)

Total Costs: \$57,680.99

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Class/SMO Amount</u>
Case Number: _____					
<u>EPA Contract Number: 68-D4-0104, DYNCORP</u>					
1-6	09/09/1997	409,854.33	R8024 10/14/1997	400.89	229.02
1-7	10/07/1997	488,687.82	R8100 11/06/1997	34.77	19.86
Totals for 68-D4-0104:				\$435.66	\$248.88
Totals for Case Number :				\$435.66	\$248.88

Case Number: 20037

<u>EPA Contract Number: 68-D2-0019, INCHCAPE TESTING SERVICES/AQUATECH LABS</u>					
26436	06/24/1993	7,700.00	R3874 09/20/1993	7,700.00	2,479.40
Totals for 68-D2-0019:				\$7,700.00	\$2,479.40
<u>EPA Contract Number: 68-D2-0039, SKINNER &amp; SHERMAN LABORATORIES, INC.</u>					
36117	07/27/1993	1,199.00	R3832 08/30/1993	1,199.00	386.08
Totals for 68-D2-0039:				\$1,199.00	\$386.08
Totals for Case Number 20037:				\$8,899.00	\$2,865.48

Case Number: 25535

<u>EPA Contract Number: 68-D5-0019, CEIMIC CORPORATION</u>					
970545A	08/29/1997	18,471.60	R7A10 09/30/1997	18,471.60	10,552.33
970557A	08/29/1997	7,528.20	R7A10 09/30/1997	7,528.20	4,300.66
Totals for 68-D5-0019:				\$25,999.80	\$14,852.98
<u>EPA Contract Number: 68-D5-0141, AMERICAN ANALYTICAL &amp; TECHNICAL SERVICES</u>					
T2772	08/22/1997	1,989.50	R7A08 09/30/1997	1,989.50	1,136.55

## Financial Cost Summary for the Contract Lab Program

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

**CONTRACT LAB PROGRAM (CLP) COSTS**Routine Analytical Services (RAS)

Total Costs: \$57,680.99

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Class/SMO Amount</u>
<u>Case Number: 25555</u>					
<u>EPA Contract Number: 68-D5-0141, AMERICAN ANALYTICAL &amp; TECHNICAL SERVICES</u>					
T2773	08/22/1997	797.53	R7A08 09/30/1997	797.53	455.61
Totals for 68-D5-0141:				\$2,787.03	\$1,592.15
Totals for Case Number 25555:				\$28,786.83	\$16,445.14
Totals for Routine Analytical Services:				\$38,121.49	\$19,559.50

## Financial Cost Summary for the Contract Lab Program

FORD ROAD LANDFILL, OH, OH SITE ID = 05 74

Costs Through 03/31/2002.

CONTRACT LAB PROGRAM (CLP) COSTS

<u>Fiscal</u> <u>Year</u>	<u>Rate Type</u>	<u>Class / SMO</u> <u>Rate</u>
1993	National - Final	0.322000
1997	National - Final	0.571273
1998	National - Final	0.571273